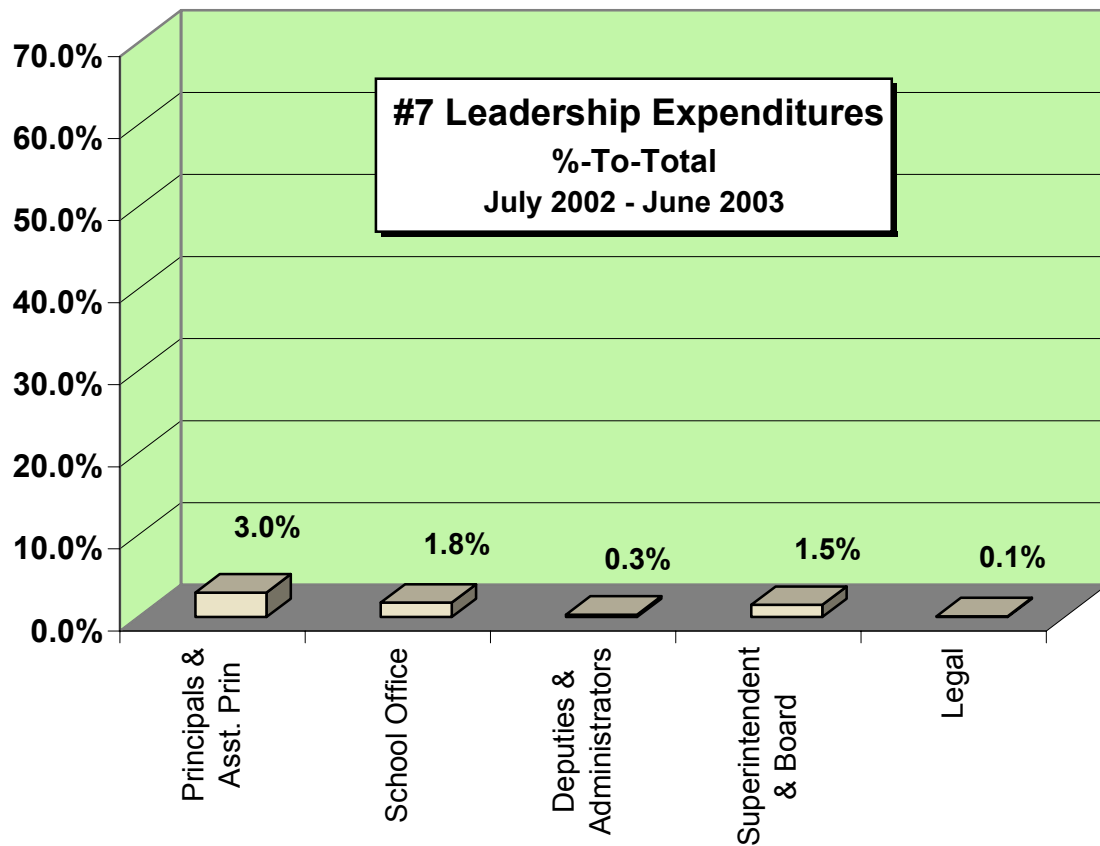


Smithfield School Departments



| District Enrollment (ADM): 2,697 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$756,879 | \$281 | 3.0% |
| School Office | \$443,135 | \$164 | 1.8% |
| Deputies, Administrators, et al | \$71,102 | \$26 | 0.3% |
| Superintendent & Board | \$373,024 | \$138 | 1.5% |
| Legal | \$26,723 | \$10 | 0.1% |
| Leadership Expenditures | \$1,670,863 | \$620 | 6.6% |
| Total District | \$25,284,090 | \$9,375 | 100.0% |